

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
December 22, 2004**

CONSTRUCTION

| | | |
|------------------------|---|-------------|
| 1000 371290 700001 | Division of Mental Health (410) Emergency Mercury Cleanup | \$33,563.42 |
| | The request is made for an emergency mercury cleanup at Fort Wayne State Developmental Center. (2001 General Fund – FSSA Asbestos, PCBs and Demolition) | |
| 1000 371170 700001 | Division of Mental Health (410) Asbestos Removal | \$37,596.00 |
| | The request is for the State Office Building Commission to remove asbestos at the Southeast Regional Treatment Center. (2001 General Fund – FSSA Asbestos, PCBs and Demolition) | |
| 1000 379280 700001 | Evansville State Hospital (425) Asbestos Removal | \$99,000.00 |
| | This is an emergency transfer to fund the initial clean-up of a large amount of asbestos found during the demolition of Evansville State Hospital. This transfer will allow the removal of asbestos to continue until the Budget Committee meets to approve the entire scope of the larger than anticipated clean-up. (2001 General Fund – FSSA Asbestos, PCBs and Demolition) | |
| 1000 374590 700001 | Logansport State Hospital (435) Replace Underground Storage Tank | \$36,500.00 |
| | The request is made for the removal of contaminated soils and the continuance of groundwater monitoring by well sampling at the site where abandoned underground storage tanks were removed at Building 31. (2001 General Fund – FSSA Asbestos, PCBs and Demolition) | |
| 10000 374880 700001 | Fort Wayne State Developmental Center (465) Oil Storage Tank Removal | \$71,765.00 |
| | The request is for a site update requested by the Indiana Department of Environmental Management to remove an oil storage tank. (2001 General Fund – FSSA Asbestos, PCBs and Demolition) | |

ADDITIONAL FUNDS

| | | |
|--------------------|--|-----------------|
| 4000 900000 118500 | Department of Transportation General Allotment Construction | \$40,000,000.00 |
|--------------------|--|-----------------|

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 224-2003 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From State Budget Agency (057) Outside Bill Contingency Fund 1000 900001 450210
To Department of Local Government Finance (215) Operating Account 1000 920001 102150
The amount of \$65,000.00

From State Budget Agency (057) Stripper Well Fund 6000 700001 111300
To Division of Family & Children (500) Low Income Energy Assistance 6000 700001 131000
The amount of \$2,500,000.00

From Department of Natural Resources (300) Reservoirs 3440 900001 130100
 To Department of Natural Resources (300) State Parks – Memorials 3370 910001 130100
 The amount of \$237,545.73

From Division of Mental Health (410) Seriously Mentally Ill 3280 700001 141000
 To Larue Carter Hospital (450) Operating Account 1000 910001 104500
 The amount of \$750,000.00

From Commission on Proprietary Education (703) Career College Assurance Fund 6000 700001 188900
 To Commission on Proprietary Education (703) Institutional Surety Bonds 6990 700001 100100
 The amount of \$12,880.15

From Indianapolis Juvenile Correctional Facility (670) Asbestos Abatement 1000 700001 374200
 To Plainfield Juvenile Correctional Facility (660) Preventative Maintenance 1000 700001 390260
 The amount of \$99,500.00

| Fund/Center | Agency | From/To | Amount |
|-------------|---|---------|--------------|
| 1000 105500 | School for the Blind Operating Account | 1 2 | \$151,000.00 |
| 1000 109100 | Department of Education Vocational Education | 1 2 | \$190,000.00 |
| 1000 129200 | Public Defender Council Operating Account | 1 2 | \$40,000.00 |
| 2720 110000 | Coroner's Training Board Operating Account | 1 2 | \$100,000.00 |

CORRECTIONS

The construction project for Vincennes University – Repair & Rehabilitation on the November 24, 2004 Administrative Action Minutes listed the amount approved as \$252,000.00. The correct amount is \$249,735.00.

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

 Governor

 Budget Director

MFS/aew